

## INDUSTRIES

Sl. No.	Name of Scheme	Unit	Actual Achievement for SCSP 2005-06	Target for	
				West	South
1	2	3	4	5	6
	2407-Plantation Assistance to small tea growers for cultivation to tea	Nos	40 Nos	1200 Nos	--

## HANDLOOM, H. & S.

Sl. No.	Major Head	Name of the Scheme	Unit	Actual Achievement for SCSP 2005-06	Target	
					West	South
1	2	3	4	5	6	7
	<b>HANDLOOM SECTOR</b>					
	4425	TAWCS Ltd.	No. of Apex	1-Apex	1-Apex	Nil
	5465	THHDC Ltd.	No. Corpn.	1-Corpn.	1-Corpn	Nil
	2851-103	Pachra Production, Training Assistance to PWCS, Group Insurance, Publicity Thrift fund, Grand-in-aid to THHDC	No. of Students/ No. of PWCS No. of Corpn. No. of Apex	5-PWCS/15-SC Weavers/1-Corpn./1-Apex(Yam Supply)	1-Corpn/ 1-Apex/ 200 Weavers/10-PWCS	6-15 W
	<b>HANDICRAFTS SECTOR</b>					
	5465	THHDC Ltd.	No. of Corpn.	1-Corpn.	--	--
	2851-104	Handicrafts Dev. Schemes Asstt. to Quality Products & their Marketing, Publicity, Training, State Share for CSS, Asstt. to PHCS	No. of DEC No. of IITF No. of PHCS	1-Olom Project/ 60-Benef. 1-Master Craftsmen Award 1-Corporation	1-DEC 1-HTF Award to Master Craftsmen/275 -Benef.	90 3-1

1	2	3	4	5	6
	<b>SERICULTURE SECTOR</b>				
	2851-107	Sericulture Dev. Schemes Supply of Plantation Materials, Asstt. to Disease Control, Progressive Farmers, Asstt to TAWCS Ltd., Seed Farm, State Share for CSB/CSS Publicity/Major Works	No. of Booklets/ No. of inst./ No. of Grainage/ No. of Apex/ No. of Fair No. of MEC	1-Reeling Unit, 1—MEC, 1-STI, 1-SWPT, 1-Apex 1-Sub Cluster/1-SHG Mela/1-Grainage. 389-Beneficiaries (Seri) 3-Private Growers of	Booklets/1-Inst./1-Grainage/1-Apex/1-Fair/350-Nos./3-MEC/1-Reeling Uni
	2851-001	Direction & Admn. Salary	No. of DHHS	1-DHHS	1-DHHS
	2851-001	Non-Salary	No. of DHHS	1-DHHS	1-DHHS
	4070-State Share	State Share for CSS on Sericulture Schemes	No. of Projects	State Share for CSS on CSB/SGSY/C DP	State Share for CSS on Handloom/Handicrafts/Sericulture.

**PWD (R&B)**

Sl. No.	Name of Scheme	Item	Unit	Actual Achievement for SCSP 2005-06	Target for 2006-	
					West	North
1	2	3	4	5	6	7
1	5054-CO on R & B	Formation	Km	12.85		
		Soling	Km	10.66		
		Metaling		5.30		
		Carpeting	Km	13.30		
		RCC Slab Culvert	Nos	3		
		RCC Box Culvert	Nos	4		
2	All Schemes under State Plan	Formation	Km		11.50	6.0
		Soling	Km		15.50	8.0
		Metaling	Km		11.50	6.0
		Carpeting	Km		15.60	8.0
		RCC Slab Culvert	Nos		2	
		RCC Box Culvert	Nos		2	

**SCIENCE, TECH. & ENVIRONMENT**

<b>Major Head/ Minor Head</b>	<b>Scheme</b>	<b>Achievement during 2005-06</b>	<b>Achivement un SCSP during 200</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
2501	IREP	Fund placed to TREDA. Paid Salary of staffs and made expenditure for operation & maintenance of Khetrichera power project.	--
3435	Prevention & control of Pollution and Ecology of Environment related programme.	Fund placed to TSPCB as grants to bodies for Direction & Administration to under take Prevention & control of Pollution and Ecology & Environment related programme.	--
4070	Implementation of the project Journey to Sun via Mars	Tripura Renewable Energy Development Agency (TREDA), on organization of the Deptt. looing after this project. The project will be installed at Sukanta Academy. Tripura Housing Board has been entrusted for civil work. West Bengal Energy Development Agency has been entrusted for preparation of models.	Tripura Renewable Energy Developme Agency (TREDA), c organization of the looking after this pr The project will be installed at Sukanta Academy. Tripura Housing Board has entrusted for civil w West Bengal Energ Development Agen been entrusted for preparation of mode
3425	Science promotion and Popularisation	All the Subdivision Level Science Fair completed and 1 state level Science Fair completed.	All the Subdivision Science Fair compl and 1 state level Sc Fair completed.
	Development of Sukanta Academy & maintenance	Sukanta Academy Maintenance completed 70% Auditorium completed 50%	Sukanta Academy Maintenance compl 70% Auditorium cor 50%.

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
4810	Setting up of State Level Energy Education Park	Civil work for energy park 80% completed. Draft tender ready for procurement of exhibits.	Civil work for energy park 80% completed. Draft tender ready for procurement of exhibits.
	Boarder Aread Development Programme	Procurement of Materials for selected villages is under process	Procurement of Materials for selected villages is under process
	Villages Electrification Programme through non conventional soruces fo energy	Completed 9 census villages and 24 hamlets involving 2143 families	--
5425	Construction of Tripura State Pollution Control Board building (State Share)	Entire fund (State Share) given to TSPCB. Land purchase complted. Work assigned to Tripura Housing Board. Preliminary drawing completed. Site development started.	--
	Ecology and Environment related programme.	Entire fund given to TSPCB. 651 consent to establish and operate certificate issued after inspection, monitoring and surveillance. Public hearing for Palatana Power Project completed. Raids cum monitoring conducted for noise pollution, plastic pollution etc.	Entire fund given to TSPCB. Consent Management – 200, Water Quality Monitoring – 5, Awareness Campaign – 5, Participation in fair exhibition – 4.

### **SCHOOL EDUCATION**

<b>Sl. No.</b>	<b>Name of Scheme</b>	<b>Unit</b>	<b>Actual Expenditure for SCSP 2005-06</b>	<b>Target for</b>		
				<b>West</b>	<b>South</b>	<b>North</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
	<b>SCHOOL</b>					
	<b>2202-GENERAL EDUCATION</b>					
	<b>Elementary Education</b>	Nos	13 No. new pry. Schools			
	<b>PRIMARY</b>					
	<b>Total (CA)</b>		279			
	Additional (AA)		13			
	Upper Primary					
	<b>Total (CA)</b>		222			

	Addition (AA)		0			
	Secondary Education					
	High					
	<b>Total (CA)</b>		112			
	Additional (AA)					
	H.S. (+2 stage)					
	Total (CA)		65			
	Additional (AA)					
	<b>ENROLMENT</b>					
	Primary (Classes I-V)					
	Scheduled Castes					
	Boys					
	Girls					
	<b>Total</b>					