

**STATEMENT SHOWING SECTOR WISE/ DEPTT. WISE S.C.S.P.
EXPENDITURE
FOR 2005-2006 & OUTLAY FOR 2006-2007.**

(Rs. in lakhs)

Sl. No.	Name of Department	Actual Exp. for 2005-06		Total State Plan Outlay 2006-2007
		Total State Plan	Of which flow to S.C.S.P.	
1	2	3	4	5

SECTOR - I

Agri & Allied Services.

1.	Agriculture	1359.16	183.57	169.05
2.	Horticulture	701.63	38.19	685.50
3.	Forest	761.30	121.80	1142.32
4.	Animal Resource Development Department	674.38	116.24	781.00
5.	Fisheries	663.61	129.99	935.00
6.	Co-operation	360.10	61.70	259.75
TOTAL OF SECTOR- I		4520.18	651.49	
	5497.62	858.61		

SECTOR - II

Rural Development

1.	R.D.	1679.95	435.58	1302.55
2.	Panchayat	3342.00	601.56	4685.40
3.	Revenue	3425.17	7.05	--
TOTAL OF SECTOR- II		8447.12	1044.19	
	5987.95	1348.90		

SECTOR - III

Special Area Programme

TOTAL OF SECTOR- III		--	--
--	--		

SECTOR - IV

Irrigation & Flood Control

1.	Minor Irrigation.	2259.74	225.69	3362.69
2.	Flood Control.	746.79	99.63	936.50
3.	Medium Irrigation.	995.80	120.00	2295.81
4.	PHE	3660.82	500.37	3250.60
TOTAL OF SECTOR-IV		7663.15	945.69	9845.60

SECTOR - V

Energy

1.	Power	13206.82	2422.63	12401.43
TOTAL OF SECTOR- V		13206.82	2422.63	12401.43

SECTOR - VI

Industries & Mineral

1.	Industries & Commerce	2308.86	1.58	2476.50
2.	Handloom, Handicraft & Sericulture.	644.39	78.61	610.50
TOTAL OF SECTOR- VI		2953.25	80.19	3087.00

SECTOR - VII

Transport

1.	PWD (Roads & Bridge)	6147.04	589.10	15398.00
TOTAL OF SECTOR- VII		6147.04	589.10	15398.00

SECTOR - VIII

	Communication	--	--	--
TOTAL OF SECTOR- VIII		--	--	--

SECTOR - IX**Science & Tech.**

1.	Science & Tech.	368.17	108.89	437.00
TOTAL OF SECTOR- IX		368.17	108.89	437.00

SECTOR - X**General Economic Service**

TOTAL OF SECTOR-X		--	--	--
--------------------------	--	-----------	-----------	-----------

SECTOR - XI**Social Services**

1.	School Education	7550.97	1333.17	7942.00
2.	Sports & Youth Affairs	61.50	10.46	99.40
3.	Health Services	877.50	123.45	2881.78
4.	Family Welfare & P.M.	1490.27	250.85	2155.00
5.	SC Welfare	577.27	579.12	535.20
6.	Social Welfare	2953.58	446.75	3924.75
7.	I.C.A.T.	103.90	25.60	127.25
TOTAL OF SECTOR-XI		13614.99	2769.40	19430.88

SECTOR - XII

General Service

1.	Planning & C-ordination	4243.36	--	11146.00
2.	Food & Civil Supplies	440.95	83.80	145.00
3.	Urban Development	--	--	3263.83
4.	Prison (Jail)	--	--	--
TOTAL OF SECTOR- IX		4684.31	83.80	11291.00
GRAND TOTAL : (Divisible)		61605.03	8695.38	83176.48