

**STATEMENT SHOWING THE OUTLAY/ EXPENDITURE AND
PHYSICAL TARGET & ACHIEVEMENT
FOR 2005-2006 AND
THE TARGET FOR 2006-2007**

**CONTD. TO PAGE
[FILE-SCSP(WIDE)]**

Sl. No.	Name of the Scheme	Actual Exp. for 2005-06		Total State Plan Outlay 2006-2007
		Total State Plan Outlay	Expenditure	
1	2	3	4	5
	01-S.C.W.			
A.	<u>EDUCATION SECTION</u>			
1.	Boarding house stipend to SC Students (vi to x).	43.00	43.00	43.00
2.	Pre-matric Scholarship SC Students (vi to x).	274.36	274.36	201.90
3.	Supplemantary grant to Post matric Scholarship.	0.28	0.28	2.00
4.	Outfit allowance to SC Stds. for pro-secuting higher studies out side the State.	0.06	0.06	0.50
5.	Reparing/ Renovation of SC Boy's & Girl's hostel.	0.00	0.00	20.00
6.	Distribution of Dr. B. R Ambedkar Memorial Award to SC Students.	8.00	8.00	10.00
7.	Supplementary grant to pre-matric Scholarship for the children of those engaged in unclean occupation.	0.00	0.00	0.50
8.	Special coaching in core subject.	7.00	7.00	4.00
9.	Payment of stipend/ scholarship to the SC Stds., who are reading in Mission School.	3.09	3.09	3.00

10.	Folk arts/ Culture/ Publicity/ Exhibition/ Seminar etc.	10.00	10.00	5.00
11.	Const. of Warden quarter/ Boundary wall of SC hostel.	0.00	0.00	0.00
12.	Supply of furniture and utensils for SC, Girls & Boys hostel.	2.00	2.00	2.00
13.	Pre-examination coaching/ Training in I.T.I. and other trade.	8.30	8.30	8.00
<u>CENTRALLY SPONSORED SCHEME</u>				
14.	Pre-matric scholarship for the children of those engaged in unclean occupation (50:50)	43.00	43.00	43.00
15.	Book Bank Scheme (50 :50)	0.00	0.00	0.00
16.	Const. of SC Boy's Hostel	88.75	88.75	98.00
17.	Const. of SC Girl's Hostel. Hostel (50 : 50)	0.00	0.00	1.00
Total Educatino Sector :-		487.84	487.84	441.90
<u>ECONOMIC SECTOR</u>				
18.	Settlement scheme for landless Agri/ Non-agri families including creation of Rubber/ Tea Plantation.	0.00	0.00	0.00
19.	Dev. Improvement/ Purchase of house side.	16.25	16.25	20.00
20.	Aid to Non-Govt. Org.	0.78	0.78	1.00
21.	Financial assistance to	40.00	40.00	38.97

SC patients.

CENTRALLY SPONSORED SCHEME

22.	Share capital assistance to SCDC (51 : 49)	5.00	5.00	6.00
Total of Eco. Sector:-		62.03	62.03	65.97
23.	Direction & Administration.	27.40	27.40	27.33
Total of SC Welfare :-		577.27	577.27	535.20

A. 03- WELFARE OF OBC EDUCATION SECTOR

1.	Pre-matric Scholarship to OBC students (I to X) (50 : 50)	129.70	129.70	124.90
2.	Post-matric Scholarship for OBC Stds. (100%)	0.00	0.00	0.00
3.	Boarding house stipend to OBC students.	0.00	0.00	20.00
4.	Supply of furniture/utensils for OBC hostel.	0.00	0.00	4.00
5.	Pre-examination coaching	0.70	0.70	1.50
6.	Dr. B. R. Ambedkar Memorial award to OBC stds.	6.00	6.00	6.00
7.	Folk arts/ Culture etc.	1.10	1.10	2.00
8.	Const. of Boy's Hostel (50 : 50) CSS	0.00	0.00	1.00
9.	Const. of Girl's	20.00	20.00	20.00

	Hostel (50:50) CSS			
10.	Outfit allowance	0.00	0.00	0.00
11.	Training in GNM Course for OBC Students	5.20	5.20	5.20
12.	D-Pharma Course for OBC students.	4.90	4.90	4.90
13.	Creation of Ruber/ Tea/ Betel leave/ Cofee plantation	0.00	0.00	0.00
TOTAL OF EDUCATION SECTOR :		167.60	167.60	189.60

B. ECONOMIC SECTOR

14.	Financial assistance to OBC patient.	23.30	23.30	22.10
15.	Share capital assistance for Tripura OBC Corpn.	7.50	7.50	7.50
16.	Need based scheme for traditional promotional and occupational activities.	0.00	0.00	0.00
17.	Scheme for Women and other Weavers communities.	0.00	0.00	0.00
18.	Aid to Non-Official Orgn.	0.00	0.00	0.00
Total of Economic Sector :		30.8	30.8	29.60
19.	Direction & Administration	6.40	6.40	7.50
Total of OBC :		204.80	204.80	
		226.70	226.70	

03-WELFARE OF MINORITIES
A. EDUCATION SECTOR

1.	Book grant for R.M. Students (VI to VIII)	0.00	0.00	0.00
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2.	Pre-matric Scholarship for R.M. Students (IX to X)	27.18	27.18	30.00
3.	Post-matric Scholarship to R.M. students (XI & XII)	3.00	3.00	3.00
4.	Pre-examination coaching.	0.42	0.42	0.50
5.	Maulana Abul Kalam Azad Memorial Award to R.M. students (Madhyamik/H.S.)	0.60	0.60	0.60
6.	Folk arts/ Culture/ Exhibition etc.	1.15	1.15	1.50
7.	Const. of hostel of R.M. girl's	30.00	30.00	30.00
8.	Boarding house stipend to R.M. students.	0.00	0.00	0.10
9.	Spl. incentive to R.M. girl's	0.00	0.00	0.10
10.	Supply of furniture/utensils for R.M. hostels.	0.00	0.00	0.05
11.	Spl. Incentive award to R.M. girls	2.79	2.79	2.50
12.	Outfit allowance	0.00	0.00	0.10
13.	Training in GNM course for RM students.	5.20	5.20	5.20
14.	D-Pharma course for RM students.	4.90	4.90	4.90
Total Education Sector :		75.24	75.24	78.55

B. ECONOMIC SECTOR

15.	Settlement scheme for R.M. families.	1.00	1.00	1.00
16.	Creation of Rubber/ Tea/ Coffee plantation	0.00	0.00	0.00

17.	Financial assistance to R.M. patient	15.00	15.00	14.55
18.	Share capital assistance to R.M. Corporation	7.50	7.50	7.50
19.	Aid to Non-Official Orgn.	0.00	0.00	0.00
Total of economic sector :		23.50	23.50	23.05
20.	Direction & Administration	6.55	6.55	7.50
Total of RMs Welfare		105.29	105.29	109.10
GRAND TOTAL OF (SC + OBC + MINORITY WELFARE)		887.36	887.36	871.00

PHYSICAL ACHIEVEMENT AND TARGET FOR WELFARE OF SCH. CASTES.

2005-2006 AND THE TARGET FOR 2006-2007.

Sl. No.	Name of the Scheme	Unit	Target for 2005-06	Actual Achievement 2005-06
1	2	3	4	5
1.	Boarding house stipend to SC Students (VI to X)	No. of Stds.	1,000	896
2.	Pre-matric Scholarship SC Students (VI to X)	"	40,000	58,735
3.	Supplementary grant to Post matric Scholarship.	"	50	58
4.	Outfit allowance to SC Stds. for pro-secuting higher studies out side the State.	"	5	2
5.	Repairing/ Renovation of SC Boy's & Girl's Hostel.	"	1	--
6.	Distribution of Dr. Ambedkar Memorial Award.	No. of Stds.	1,000	1,930

7.	Supplementary grant to pre-matric Scholarship for the children of those Engaged in unclean occupation.	"	60	--
8.	Special Coaching in core subject.	No. of Stds.	400	353
9.	Payment of Stipend/ Scholarship to the SC Stds., who are reading in Mission School.	No. of Stds.	30	11
10.	Folk arts/ Culture/ Publicity/ Exhibition/ Seminar etc.	--	--	--
11.	Const. of boundary wall/ Wardens quarter of SC hostels.	--	1	--
12.	Supply of furniture and Boys hostel.	No. of	3	11
13.	Pre-examination coaching/ Training in Type writing/ Stenography & I. T. I.	No. of Stds.	600	379
<u>CENTRALLY SPONSORED SCHEME</u>				
14.	Pre-matric scholarship for the children of those engaged in unclean occupation (50 : 50) sharing.	"	4,000	4,000
15.	Book Bank Scheme (50 :50) sharing.	Sets of Book	--	--
16.	Const. of SC Boy's Hostel (50 : 50)	No. of Hostel	2	2
17.	Const. of SC Girl's Hostel (50 : 50)	"	--	--

B. ECONOMIC SECTOR.

18.	Settlement scheme for landless Agri/ Non-agri families including creation of Rubber/ Tea Plantation.	No. of family	--	--
19.	Dev. Improvement/ Purchase of house site etc.	No. of Colony	2	2
20.	Aid to Non-Govt. Organisation	No. of orgn.	2	1
21.	<u>NUCLEUS BUDGET SCHEME</u>			
	Financial assistance to	No. of	5,000	4,873
22.	Share capital assistance to SCDC (51 : 49)	No. of share	183	500
23.	Direction & Admn.	Need based	--	--