

SECTOR WISE/ SCHEME WISE SCSP OUTLAY

Sector wise/ Scheme wise SCSP expenditure of 2005-2006 and the targetted flow of fund to SCSP during the 2006-2007 have been summarily shown in the following table:-

SECTOR WISE PLAN EXPENDITURE OF SCSP FOR 2005-2006 AND ALLOCATION FOR 2006-2007

Sl. No	Name of Sector	Total State Plan Expenditure (2005-06)	Exp. against SCP during (2005-06)	Total State Plan Divisible Outlay for (2006-07)	Flow SCP for (2006-07)
1	2	3	4	5	6
1.	Sector-I Agri allied Services	4520.18	651.49	5497.62	858.61
2	Sector - II Rural Development	8447.12	1044.19	5987.95	1348.90
3	Sector - III Spl. Area programme	--	--	--	--
4	Sector - IV Irrigatin and Flood Control	7663.15	945.69	9845.60	1285.84
5	Sector - V Engery	13206.82	2422.63	12401.43	2273.19
6	Sector - VI Industries & Minerals	2953.25	80.19	3087.00	101.11
7	Sector - VII Transport (R&B)	6147.04	589.10	15398.00	2617.66
8	Sector - VIII Communication	--	--	--	--
9	Sector - IX Science & Technology	368.17	108.89	437.00	93.55
10	Sector - X General Economic Services	--	--	--	--
11	Sector - XI Social Servies	13614.99	2769.40	19230.88	3995.75
12	Sector - XII General Services	4684.31	83.80	11291.00	1988.67
	Grand Total :	61605.03	8695.38	83176.48	14563.2

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The total plan outlay for 2006-2007 is Rs. 950.00 Crores. Flow of fund to SCSP is Rs. 145.63 Crores which constitutes 15.32% of the total state plan outlay and 17.50% against the divisible outlay.