

R.C.S.

Sl. No.	Name of Scheme	Unit	Actual Achievement for SCSP 2005-06	Target	
				West	South
1	2	3	4	5	6
1.	Share capital to TSCCF Ltd.	1 No. Society	1	1	
2.	Managerial subsidy to LAMPS	--	--	--	
3.	Managerial subsidy to PACS/FSS	102	102	57	1
4.	Share capital to PACS	102	37	57	1
5.	Share capital to LAMPS	--	--	--	
6.	Share capital to ACUB	--	--	--	
7.	Share capital to Apex Bank	--	--	--	
8.	Transfer fund to TTAADC	--	--	--	
9.	Share capital to TCARDB	1	1	1	
10.	Subsidy for construction/repairing of godown	--	--	--	
11.	Share capital to TAMCS	1	1	1	
12.	Share capital to PMCS	2	2	1	
13.	Financial assistance to TSCU	1	1	1	
14.	Share capital to other Coops.	--	--	--	
15.	Construction	--	--	--	
16.	Investment in Agri financial Institution	--	--	--	
	Total :-	210	145	120	3

R. D. Department

Sl. No.	Name of Scheme	Unit	Actual achivement for SCSP 2005-06	Target for 2006	
				North	Dha
1	2	3	4	5	6
1.	PMGY-DW	MarHouses (Nos)k-	27	}	Scheme di
		S. Well (Nos.)	50		
		Innovative (Nos.)	13		
		IRP (Nos.)	5		
2.	PMGY-GA	Houses (Nos)	163	Scheme dis	
3.	BLOCK	Nos	1	Target not yet f	
4.	SGRY (TC/DC)		0	0	0
5.	ARWSP (State Share)	Nos.	Work in progress	Target will be fi (Target not yet	

PANCHAYAT

Sl. No	Name of Scheme	Unit	Actual Achievement for SCSP 2005-06		Total Target for 2006-07 (SCSP)	West
			1	2		
1	2	3	4		5	6
1.	PDF	Achievement in 513 units of GPs	Mandays Generation	2,94,921 Nos	188188 nos.	Achievement in 223 units of GPs
			Horti/Forest Plantation	114.72 hec.	158 hec.	
			Agri/Veg. Cultivation	109.35 hec.	396 hec.	
			Water Harvesting Structure	268 nos.	244 nos.	
			Land Reclamation/ Soil Conservation/Waste land Dev.	27.38 hec.	51 hec.	
			Agri Implementation unit Spray Machine, Shallow tubewell etc.	176 nos.	102 nos.	
			Irrigation Units Pumpsets, Overflow etc.	89 nos.	62 nos.	
			Animal Resources Dev. Units Goatery, Duckery, Poultry etc.	652 nos.	1192 nos.	
			Self Employment and other Productive Works.	4944 nos.	1530 nos.	
			Nursery	2,79 hec.	Community Project	
			Irrigation Channel	6.87 Km.	-- Do --	
			Maintenance of Assets/ repairing of School/ICDS/Anganwadi etc.	78 nos.	-- Do --	

REVENUE

(Rs. In lakhs)

Sl. No.	Name of Scheme	Actual expenditure		Outlay		
		Total State Plan	Of which flow to SCSP	Of which flow to SCSP	Of	
					West	North
1	2	3	4	5	6	7
D. No. 20	SCSP	7.05	7.05	48.68		No

** A. Divisible Pool

(i) SRA & ULR -	Rs. 15.30
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(ii) Consin. TKs –	Rs. 15.06
B. Non-Divisible	
(i) BADP –	Rs. 0.15
(ii) Vulnerability Assessment –	Rs. 18.14
Total :	Rs. 48.68

P.H.E

Sl. No.	Scheme	Target ... Nos.			Achivemen		
		New	Continued	Total	Sunk/Commissioned		Total
					(As per Action Plan)	Other as per remarks	
1	2	3	4	5	6	7	8
1.	Sinking of Deep Tube Well (DTW)	33	91	124 TSP – 74 SCSP – 09	62 TSP – 34 SCSP – 04	62	124
2.	Commissioning of Deep Tube Well based rural piped water supply schemes	62	28	90 TSP – 63 SCSP – 09	65 TSP – 38 SCSP – 08	Urban – 01	66
3.	Construction of Over Head Tank (OHT) with rural piped water supply schemes	--	23	23 TSP - 09	05 TSP - 03	Urban – 02	07

1	2	3	4	5	6	7	8
4.	Construction of Iron Removal Plant (IRP) with rural piped water supply schemes for quality improvement.	09	59	68 TSP – 44 SCSP-02	31 TSP – 14 SCSP-02	West Dist. – 05 (01-TSP) & Urban –05	41
5.	Construction of Mini Surface water treatment plant	07	11	18 TSP-10	--	--	--
6.	Construction of higher capacity surface water treatment plant.	Rural –05 Urban –02	Urban – 09	05 TSP-02 11	--	--	--
7.	Pipeline (Extension and Remodeling)	--	--	300 Km (Rural) 50 Km (Urban)	--	--	313.54 Km (Rural) 87.66 Km (Urban)

Sl. No.	Scheme	Target (Nos.)			
		As per action plan	Replacement (Tentative)	Deposit work (Tentative)	Total
1	2	3	4	5	6
1.	Sinking of Deep Tube Well (DTW)	Rural – 120 TSP – 77 SCSP-05 Urban – 05	25	20	170

2.	Commissioning of Deep Tube Well based piped water supply schemes	Rural – 75 TSP – 41 SCSP – 07 Urban – 06	25	20	126
3.	Construction of Over Head Tank (OHT) with piped water supply schemes	Rural – 16 TSP –06 Urban – 13	--	01	30
4.	Construction of Iron Removal Plant (IRP) with piped water supply schemes for quality improvement.	Rural – 150 TSP-76 SCSP-22 Urban-19	--	11	180

1	2	3	4	5	6
5.	Laying/Remodelling of pipe line	Rural – 300.00 km. TSP-150 Km. Urban – 85.00 km.	--	15.00 Km.	400.00 Km.
6.	Urban Water treatment plants	08	--	--	08
7.	Rural high capacity treatment plants	10 TSP-05	--	--	10
8.	Mini Water treatment plants	16 TSP – 12	--	--	16
9.	Innovative schemes	10	--	--	10

T.E.C.L

Sl. No.	Name of Scheme	Unit	Actual Achievement for SCSP 2005-06	Target for	
				West	North
1	2	3	4	5	6
a)	PMGY		11 KV line= 15.00 km. L.T. line = 35.00 km. 25 KVA S/S = 11 nos.	} Yet to be finalised. prepared after sanction	
b)	BADP		Materials procured for 2.00 km. L.T. line.		
c)	Kutir Jyoti		1200 Nos.		
d)	RSVY		L.T. line = 2.70 km.		
e)	APDRP		1) Extn. Of 33 KV line. 2) New 33 KV S/S.		

			3) Extn. Of 11 KV line & L.T. line	
			4) Installation of 11/0.4 KV S/S	
f)	NEC Scheme		1) Renovation of 132 KV line.	
			2) Augmentation of 66 & 132 KV S/S.	
g)	NLCPR		1) Extn. Of H.T./L.T. line	
			2) Construction of 33 KV & 11 KV S/S	
			3) System improvement.	
			4) 21 MW GTG set at Rokhia.	