

I.C.A.T.

Sl. No.	Name of the Scheme	Unit	Actual Achivement for SCSP 2005-06	Target for 2006-07 (SCSP)			
				West	South	North	Dhalai
1	2	3	4	5	6	7	8
1.	<u>220- Information & Publicity</u> <u>102-Information Centre</u>						
a)	Opening of new Information Centre	Nos	0	0	0	1	0
	<u>106- Field Publicity</u>						
a)	Film show	-- do --	10	5	5	5	5
b)	Group talk meeting	-- do --	175	90	80	50	25
c)	Multimedia Campaign	-- do --	146	40	40	25	20
	<u>107-Song & Drama Services</u>						
a)	Revival/opening of New LRS	-- do --	0	0	0	0	0
	<u>110 Publication</u>						
a)	Publication & Distribution of Deptt. Newspaper/poster/wall Magazine/Booklets etc.	-- do --	7352	13000	12000	7000	4000
b)	Publication & Distribution of Magazine	--do--	2080	610	600	350	180

1	2	3	4	5	6	7	8
2.	3452- Tourism						
	<u>101-Tourist Centre</u>						
a)	Setting up of Cafeteria/public Convenionce/maint etc.	Nos.	1	0	1	0	0
b)	Beautification of Tourist spots/Islands including water sports/flood lighting/High light Illumination etc.	--do--	0	0	0	0	0
	<u>102- Tourist Accommodation</u>						
a)	Construction and furnishing of Touring Lodge/wayside Amenities/ yatrika/ Tourist Cottage/ Purchase of Land etc.	-- do --	1	1	0	0	0
3.	2205-Art & Culture						
	<u>102- Promotion of Art & Culture</u>	Nos	211	85	80	60	30
a)	Culture programme as per cultural calendar.						

FOOD & CIVIL SUPPLIES

Sl. No.	Name of the Scheme	Unit	Actual achievement for SCSP 2006-06.	Target for 2006-07 (SCSP)				Remarks
				West	South	North	Dhalai	
1	2	3	4	5	6	7	8	9
1.	State Plan Repair/renovation of existing Food godwon.	17	3	--	--	--	--	--
2.	B.A.D.P.	5	1	--	--	--	--	--
3.	A.C.A.	2	--	--	--	--	--	--
4.	Civil Supplies	--	--	--	--	--	--	Honorarium for President & Members of State Commission & District Forum.
5.	Annapurna	14,851	2525	2525 in SCP area.				--

URBAN DEVELOPMENT

Sl. No.	Name of Scheme	Unit	Actual Achievement for SCSP 2005-06	Target for 2006-07 (SCSP)			
				West	North	South	Dhalai
1	2	3	4	5	6	7	8
1	Urban Dev.						
	Road	Kms.		8	5	4	2
	Drain	Kms.		4	2	2	2
	Housing	Nos.		100	25	25	25
	Mandyas	Nos.		3000	2000	2000	1000

PWD (WR)

Sl. No.	Name of the Scheme	Unit	Actual achievement for SCSP 2005-06.	Target for 2006-07 (SCSP)			
				West	South	North	Dhalai
1.	Minor Irrigation (New) including Extn. Of Old Scheme	Ha	682	145	NIL	88	48
2.	Medium Irrigation	Ha	339	200	500	NIL	50
		Total :-	1021 Ha	345	500	88	98 Total 1031 ha
	<u>Flood Control</u> Embankment protective Works : Launching Apron & slope pitching	Mtr.	510	400	100	170	280